### SUMMARY OF DELIVERY SERVICE RATES

| Class   | Customer Charac                    | Distribution<br><u>Charge*</u> | Non-Transmission<br>External<br>Delivery<br><u>Charge**</u> | Transmission<br>External<br>Delivery<br><u>Charge**</u> | Total<br>External<br>Delivery<br><u>Charge**</u> | Stranded<br>Cost<br><u>Charge**</u> | Storm Recovery<br>Adjustment<br><u>Factor***</u> | System<br>Benefits<br><u>Charge****</u><br>(1) | Total<br>Delivery<br><u>Charges</u> |
|---|------------------------------------|--------------------------------|---|---|--|-------------------------------------|--|--|-------------------------------------|
| D   | Customer Charge                    | \$16.22                        |   |   |  |                                     |  |  | \$16.22                             |
|   | All kWh                            | \$0.03558                      | (\$0.00108)   | \$0.02610   | \$0.02502  | (\$0.00012)                         | \$0.00084  | \$0.00576                                      | \$0.06708                           |
| G2  | Customer Charge                    | \$29.19                        |   |   |  |                                     |  |  | \$29.19                             |
|   | All kW                             | \$10.51                        |   |   |  | (\$0.02)                            |  |  | \$10.49                             |
|   | All kWh                            | \$0.00000                      | (\$0.00108)   | \$0.02610   | \$0.02502  | (\$0.00002)                         | \$0.00084  | \$0.00576                                      | \$0.03160                           |
| G2 - kWh meter                                      | Customer Charge                    | \$18.38                        |   |   |  |                                     |  |  | \$18.38                             |
|   | All kWh                            | \$0.00883                      | (\$0.00108)   | \$0.02610   | \$0.02502  | (\$0.00012)                         | \$0.00084  | \$0.00576                                      | \$0.04033                           |
| G2 - Quick Recovery Water<br>Heat and/or Space Heat | Customer Charge                    | \$9.73                         |   |   |  |                                     |  |  | \$9.73                              |
|   | All kWh                            | \$0.03204                      | (\$0.00108)   | \$0.02610   | \$0.02502  | (\$0.00012)                         | \$0.00084  | \$0.00576                                      | \$0.06354                           |
| G1  | Customer Charge<br>Customer Charge |                                | Secondary Voltage<br>Primary Voltage                        |   |  |                                     |  |  | \$162.18<br>\$86.49                 |
|   | All kVA                            | \$7.60                         |   |   |  | (\$0.03)                            |  |  | \$7.57                              |
|   | All kWh                            | \$0.00000                      | (\$0.00108)   | \$0.02610   | \$0.02502  | (\$0.00003)                         | \$0.00084  | \$0.00576                                      | \$0.03159                           |

Each bill rendered for electric delivery service shall be calculated through the application of the effective rates as listed below.

(1) Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00373 per kWh and lost base revenue portion of \$0.00053 per kWh.

Transformer Ownership Credit (kW/kVa)

Voltage Discount at 4,160 Volts or Over (all kW/kVA and kWh)

Voltage Discount at 34,500 Volts or Over (all kW/kVA and kWh)

\* Authorized by NHPUC Order No. 26,236 in Case No. DE 19-043, dated April 22, 2019 \*\* Authorized by NHPUC Order No. in Case No. , dated \*\*\* Authorized by NHPUC Order No. 26,236 in Case No. DE 19-043, dated April 22, 2019 \*\*\*\* Authorized by NHPUC Order No. 26,207 in Case No. DE 17-136, dated December 31, 2018

ALL

GENERAL

Issued By: Christine Vaughan Sr. Vice President

(\$0.50)

2.00%

3.50%

### SUMMARY OF DELIVERY SERVICE RATES (continued)

|               |              | Non-Transmission<br>External | Transmission<br>External | External  | Stranded    | Storm Recovery | System                   | Total     |
|---------------|--------------|------------------------------|--------------------------|-----------|-------------|----------------|--------------------------|-----------|
|               | Distribution | Delivery                     | Delivery                 | Delivery  | Cost        | Adjustment     | Benefits                 | Delivery  |
| <u>Class</u>  | Charge*      | Charge**                     | Charge**                 | Charge**  | Charge**    | Factor***      | <u>Charge****</u><br>(1) | Charges   |
| OL<br>All kWh | \$0.00000    | (\$0.00108)                  | \$0.02610                | \$0.02502 | (\$0.00012) | \$0.00084      | \$0.00576                | \$0.03150 |
|               | Luminaire Ch | arges                        |                          |           |             |                |                          |           |

| Lamp Size<br>Nominal | Lumens    | All-Night Service<br>Monthly | Midnight Service<br>Monthly |                             | Price Per Luminaire |          |
|----------------------|-----------|------------------------------|-----------------------------|-----------------------------|---------------------|----------|
| Watts                | (Approx.) | <u>kWh</u>                   | <u>kWh</u>                  | Description                 | Per Mo.             | Per Year |
|                      |           |                              |                             | -                           |                     |          |
| 100                  | 3,500     | 43                           | 20                          | Mercury Vapor Street        | \$13.28             | \$159.36 |
| 175                  | 7,000     | 71                           | 33                          | Mercury Vapor Street        | \$15.75             | \$189.00 |
| 250                  | 11,000    | 100                          | 46                          | Mercury Vapor Street        | \$17.85             | \$214.20 |
| 400                  | 20,000    | 157                          | 73                          | Mercury Vapor Street        | \$21.25             | \$255.00 |
| 1,000                | 60,000    | 372                          | 173                         | Mercury Vapor Street        | \$42.19             | \$506.28 |
| 250                  | 11,000    | 100                          | 46                          | Mercury Vapor Flood         | \$19.02             | \$228.24 |
| 400                  | 20,000    | 157                          | 73                          | Mercury Vapor Flood         | \$22.75             | \$273.00 |
| 1,000                | 60,000    | 380                          | 176                         | Mercury Vapor Flood         | \$37.70             | \$452.40 |
| 100                  | 3,500     | 48                           | 22                          | Mercury Vapor Power Bracket |                     | \$160.92 |
| 175                  | 7,000     | 71                           | 33                          | Mercury Vapor Power Bracket |                     | \$178.44 |
| 50                   | 4,000     | 23                           | 11                          | Sodium Vapor Street         | \$13.52             | \$162.24 |
| 100                  | 9,500     | 48                           | 22                          | Sodium Vapor Street         | \$15.22             | \$182.64 |
| 150                  | 16,000    | 65                           | 30                          | Sodium Vapor Street         | \$15.28             | \$183.36 |
| 250                  | 30,000    | 102                          | 47                          | Sodium Vapor Street         | \$19.14             | \$229.68 |
| 400                  | 50,000    | 161                          | 75                          | Sodium Vapor Street         | \$24.13             | \$289.56 |
| 1,000                | 140,000   | 380                          | 176                         | Sodium Vapor Street         | \$41.66             | \$499.92 |
| 150                  | 16,000    | 65                           | 30                          | Sodium Vapor Flood          | \$17.61             | \$211.32 |
| 250                  | 30,000    | 102                          | 47                          | Sodium Vapor Flood          | \$20.76             | \$249.12 |
| 400                  | 50,000    | 161                          | 75                          | Sodium Vapor Flood          | \$23.58             | \$282.96 |
| 1,000                | 140,000   | 380                          | 176                         | Sodium Vapor Flood          | \$42.03             | \$504.36 |
| 50                   | 4,000     | 23                           | 11                          | Sodium Vapor Power Bracket  |                     | \$150.12 |
| 100                  | 9,500     | 48                           | 22                          | Sodium Vapor Power Bracket  |                     | \$168.48 |
| 175                  | 8,800     | 74                           | 34                          | Metal Halide Street         | \$19.91             | \$238.92 |
| 250                  | 13,500    | 102                          | 47                          | Metal Halide Street         | \$21.65             | \$259.80 |
| 400                  | 23,500    | 158                          | 73                          | Metal Halide Street         | \$22.45             | \$269.40 |
| 175                  | 8,800     | 74                           | 34                          | Metal Halide Flood          | \$23.00             | \$276.00 |
| 250                  | 13,500    | 102                          | 47                          | Metal Halide Flood          | \$24.83             | \$297.96 |
| 400                  | 23,500    | 158                          | 73                          | Metal Halide Flood          | \$24.88             | \$298.56 |
| 1,000                | 86,000    | 374                          | 174                         | Metal Halide Flood          | \$32.22             | \$386.64 |
| 175                  | 8,800     | 74                           | 34                          | Metal Halide Power Bracket  | +                   | \$223.56 |
| 250                  | 13,500    | 102                          | 47                          | Metal Halide Power Bracket  | • • • •             | \$237.72 |
| 400                  | 23,500    | 158                          | 73                          | Metal Halide Power Bracket  | • • •               | \$254.04 |
| 42                   | 3,600     | 15                           | 7                           | LED Area Light Fixture      | \$13.16             | \$157.92 |
| 57                   | 5,200     | 20                           | 9                           | LED Area Light Fixture      | \$13.21             | \$158.52 |
| 25                   | 3,000     | 9                            | 4                           | LED Cobra Head Fixture      | \$13.11             | \$157.32 |
| 88                   | 8,300     | 30                           | 14                          | LED Cobra Head Fixture      | \$13.30             | \$159.60 |
| 108                  | 11,500    | 37                           | 17                          | LED Cobra Head Fixture      | \$13.36             | \$160.32 |
| 193                  | 21,000    | 67                           | 31                          | LED Cobra Head Fixture      | \$13.62             | \$163.44 |
| 123                  | 12,180    | 43                           | 20                          | LED Flood Light Fixture     | \$13.41             | \$160.92 |
| 194                  | 25,700    | 67                           | 31                          | LED Flood Light Fixture     | \$13.62             | \$163.44 |
| 297                  | 38,100    | 103                          | 48                          | LED Flood Light Fixture     | \$13.93             | \$167.16 |
|                      |           |                              |                             |                             |                     |          |

(1) Includes low-income portion of \$0.00150 per kWh, energy efficiency portion of \$0.00373 per kWh and lost base revenue portion of \$0.00053 per kWh.

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#### SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

|       | Percentage of                 |              |                                 | LI-EAP discount<br>Delivery Only;<br>Excludes Supply | LI-EAP discount<br>Fixed Default Service<br>Supply Only | LI-EAP discount<br>Variable Default Service<br>Supply Only |                          |                          |                          |
|-------|-------------------------------|--------------|---------------------------------|--|---|--|--------------------------|--------------------------|--------------------------|
| Tier  | Federal Poverty<br>Guidelines | Discount (5) | Blocks                          | <u>Aug-Nov 2019 (1)</u>                              | <u>Aug-Nov 2019 (2)</u>                                 | <u>Aug-19 (3)</u>  | Sep-19 (3)               | <u>Oct-19 (3)</u>        | <u>Nov-19 (3)</u>        |
| 1 (4) | N/A                           | N/A          |                                 |  |   |  |                          |                          |                          |
| 2     | 151 - 200                     | 8%           | Customer Charge                 | (\$1.30)   |   |  |                          |                          |                          |
|       |                               |              | First 750 kWh<br>Excess 750 kWh | (\$0.00537)<br>\$0.00000                             | (\$0.00617)<br>\$0.00000                                | (\$0.00554)<br>\$0.00000                                   | (\$0.00589)<br>\$0.00000 | (\$0.00589)<br>\$0.00000 | (\$0.00681)<br>\$0.00000 |
| 3     | 126 - 150                     | 22%          | Customer Charge                 | (\$3.57)   |   |  |                          |                          |                          |
|       |                               |              | First 750 kWh<br>Excess 750 kWh | (\$0.01476)<br>\$0.00000                             | (\$0.01697)<br>\$0.00000                                | (\$0.01523)<br>\$0.00000                                   | (\$0.01620)<br>\$0.00000 | (\$0.01619)<br>\$0.00000 | (\$0.01872)<br>\$0.00000 |
| 4     | 101 - 125                     | 36%          | Customer Charge                 | (\$5.84)   |   |  |                          |                          |                          |
|       |                               |              | First 750 kWh<br>Excess 750 kWh | (\$0.02415)<br>\$0.00000                             | (\$0.02777)<br>\$0.00000                                | (\$0.02492)<br>\$0.00000                                   | (\$0.02650)<br>\$0.00000 | (\$0.02650)<br>\$0.00000 | (\$0.03063)<br>\$0.00000 |
| 5     | 76 - 100                      | 52%          | Customer Charge                 | (\$8.43)   |   |  |                          |                          |                          |
|       |                               |              | First 750 kWh<br>Excess 750 kWh | (\$0.03488)<br>\$0.00000                             | (\$0.04011)<br>\$0.00000                                | (\$0.03599)<br>\$0.00000                                   | (\$0.03828)<br>\$0.00000 | (\$0.03828)<br>\$0.00000 | (\$0.04425)<br>\$0.00000 |
| 6     | 0 - 75                        | 76%          | Customer Charge                 | (\$12.33)  |   |  |                          |                          |                          |
|       |                               |              | First 750 kWh<br>Excess 750 kWh | (\$0.05098)<br>\$0.00000                             | (\$0.05863)<br>\$0.00000                                | (\$0.05260)<br>\$0.00000                                   | (\$0.05595)<br>\$0.00000 | (\$0.05594)<br>\$0.00000 | (\$0.06467)<br>\$0.00000 |

(1) Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

(2) Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

(3) Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

(4) Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

(5) Discounts effective July 1, 2016 in accordance with Order No. 25-901 in DE 14-078.

Authorized by NHPUC Order No.

in Case No.

, dated

# CALCULATION OF THE STRANDED COST CHARGE

## Uniform per kWh Charge

| 2.<br>3.<br>4.<br>5. | (Over)/under Recovery - Beginning Balance August 1, 2019<br>Estimated Total Costs (August 2019 - July 2020)<br>Estimated Interest (August 2019 - July 2020)<br>Costs to be Recovered (L.1 + L.2 + L.3)<br>Estimated Calendar Month Deliveries in kWh (August 2019 - July 2020) (1)<br>Stranded Cost Charge (\$/kWh) (L.4 / L.5) | \$213,364<br>(\$355,232)<br><u>\$5,607</u><br>(\$136,261)<br><u>1,176,895,402</u><br>(\$0.00012) |
|----------------------|---|--|
|                      | Class D, D - Controlled Off Peak Water Heating, G2 - kWh meter,   |  |
|                      | G2 - Quick Recovery Water Heating, G2 - Space Heating,  |  |
| 7                    | <u>G2 Controlled Off Peak Water Heating, OL</u>   | (60.00017)   |
| 1.                   | Stranded Cost Charge (\$/kWh) (L.6)   | (\$0.00012)  |
|                      | <u>Class G2 (1)</u>   |  |
| 8.                   | Estimated G2 Demand Revenue (August 2019- July 2020)  | (\$32,672)   |
|                      | Estimated G2 Deliveries in kW (August 2019 - July 2020)   | 1,352,603  |
|                      | Stranded Cost Charge (\$/kW) (L. 8 / L. 9)  | (\$0.02)   |
|                      |   |  |
| 11.                  | G2 Energy Revenue (August 2019 - July 2020)   | (\$8,234)  |
| 12.                  | Estimated G2 Calendar Month Deliveries in kWh (August 2019 - July 2020) (1)   | 340,886,156  |
| 13.                  | Stranded Cost Charge (\$/kWh) (L.11 / L.12)   | (\$0.00002)  |
|                      |   |  |
| 14                   | $\frac{\text{Class G1}(1)}{100000000000000000000000000000000000$  | (\$20.75())  |
|                      | Estimated G1 Demand Revenue (August 2019 - July 2020)   | (\$30,756)   |
|                      | Estimated G1 Deliveries in kVA (August 2019 - July 2020)  | <u>1,073,920</u>   |
| 10.                  | Stranded Cost Charge (\$/kVA) (L. 14 / L. 15)   | (\$0.03)   |
| 17                   | G1 Energy Revenue (August 2019 - July 2020)   | (\$9,641)  |
|                      | Estimated G1 Calendar Month Deliveries in kWh (August 2019 - July 2020) (1)   | 336,638,533  |
|                      | Stranded Cost Charge (\$/kWh) (L.17 / L.18)   | (\$0.00003)  |
|                      |   | . ,  |

(1) Demand and energy calculated based on ratio of demand and energy revenue under current rates.

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## CALCULATION OF THE EXTERNAL DELIVERY CHARGE

|   | Calculation<br>of the EDC -<br><u>Total</u> | Calculation<br>of the EDC -<br><u>Transmission Only</u> | Calculation<br>of the EDC -<br><u>Non-Transmission</u> |
|---|---|---|--|
| 1. (Over)/under Recovery - Beginning Balance August 1, 2019             | (\$151,031)                                 | \$607,190   | (\$758,221)  |
| 2. Estimated Total Costs (August 2019 - July 2020)                      | \$29,592,044                                | \$30,092,000  | (\$499,956)  |
| 3. Estimated Interest (August 2019 - July 2020)                         | <u>\$10,350</u>                             | <u>\$20,258</u>   | <u>(\$9,909)</u>                                       |
| 4. Costs to be Recovered $(L.1 + L.2 + L.3)$                            | \$29,451,363                                | \$30,719,449  | (\$1,268,086)  |
| 5. Estimated Calendar Month Deliveries in kWh (August 2019 - July 2020) | <u>1,176,895,402</u>                        | 1,176,895,402   | <u>1,176,895,402</u>                                   |
| 6. External Delivery Charge (\$/kWh) (L. 4 / L. 5)                      | \$0.02502                                   | \$0.02610   | (\$0.00108)  |

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